

## CERTIFICATE

2012

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

**WASHINGTON TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was approved and adopted as the  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	27,969	23,108	.869
Debt Service	10-113				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	xxxxxx		27,969	23,108	.869
Budget Summary	0				
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
WASHINGTON TOWNSHIP	4848436				
ELWOOD	12505226				
WATHENA	9236633				
Total Assessed Valuation	26590295	0			
	Nov. 1, 2011 Valuation				

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278

Troy, Kansas 66087

785-985-3513

Attest: August 22, 2011

*Peggy Franken*  
 County Clerk

*Rick Hoffman*  
*David Juch*  
*Rick Israel*  
 Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
 First levy in \_\_\_\_\_.

WASHINGTON TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>23,050</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>23,050</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ <u>56,853</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>116,151</u>	
5b. Personal Property 2010	- <u>135,114</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>9,375</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>66,228</u>	
8. Total Estimated Valuation July 1, 2011	<u>26,564,045</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>26,497,817</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00250</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>58</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>23,108</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>23,108</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WASHINGTON TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,539	2,885	2,249
Receipts:			
Ad Valorem Tax	21,010	23,050	XXXXXXXXXXXXXXXXXX
Delinquent Tax	488		
Motor Vehicle Tax	2,489	2,490	2,442
Recreational Vehicle Tax	36	35	34
16/20 M Vehicle Tax	109	133	136
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	56	4	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>24,188</b>	<b>25,712</b>	<b>2,612</b>
<b>Resources Available:</b>	<b>25,727</b>	<b>28,597</b>	<b>4,861</b>
Expenditures:			
Rock	13,028	20,000	18,000
Operating Expenses (hauling)		100	
Wages & Milcage	1,200	1,200	1,200
Fire District 1 & 4	5,000	3,750	5,000
Recreation Districts	2,500		2,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	1,114	1,298	1,269
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>22,842</b>	<b>26,348</b>	<b>27,969</b>
Unencumbered Cash Balance Dec 31	2,885	2,249	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	25,266	27,248	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,969
Tax Required			23,108
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			23,108

WASHINGTON TOWNSHIP

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	23,050	2,442	34	136	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	23,050	2,442	34	136	0

County Treasurer's Motor Vehicle Estimate 2,442

County Treasurer's Recreational Vehicle Estimate 34

County Treasurer's 16/20M Vehicle Estimate 136

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10594

Recreational Vehicle Factor 0.00148

16/20M Vehicle Factor 0.00590

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

2012

The governing body of  
**WASHINGTON TOWNSHIP**  
**DONIPHAN COUNTY**

will meet on at at Doniphan County Courthouse, County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	22,842	0.890	26,348	0.890	27,969	23,108	0.870
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	22,842	0.890	26,348	0.890	27,969	23,108	0.870
Less: Transfers	0		0		0		
Net Expenditure	22,842		26,348		27,969		
Total Tax Levied	22,417		23,050		XXXXXXXXXXXXXXX		
Total Assessed Valuation	25,192,417		25,905,113		26,564,045		
Township Assessed Valuation Only					4,832,229		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Township Officer

Page No.

WASHINGTON TOWNSHIP

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	23,108	0.870	1,269
Debt Service			
Road			
Special Road			
Noxious Weed			
Fire Protection			
<b>TOTAL</b>	<b>23,108</b>	<b>0.870</b>	<b>1,269</b>

2011 July 1 Valuation: 26,564,045

Valuation Factor: 26,564.045

Neighborhood Revitalization Subj to Rebate: 1,458,369

Neighborhood Revitalization factor: 1,458.369

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District  
Doniphan County

will meet on August 22, 2011 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	11,297	4.031	11,139	4.433	14,793	6,446	3.963
Burr Oak Twp - Road	9,150	4.998	9,000	4.968	9,305	8,132	5.000
Center Twp - General	10,850	0.868	10,879	0.836	10,631	6,050	0.506
Center Twp - Road	47,458	5.976	48,809	5.985	51,086	44,895	5.956
Center Twp - Cemetery	9,534	0.735	8,103	0.629	9,754	8,538	0.713
Independence Twp - General	3,019	1.522	25,621	1.363	44,941	20,994	1.360
Independence Twp - Road	36,841	4.856	76,690	4.987	80,580	77,020	4.989
Iowa Twp - General	16,014	0.913	23,596	0.931	22,596	9,942	0.791
Iowa Twp - Road	42,781	4.835	46,588	5.000	48,194	43,483	5.000
Marion Twp - General	150	0.978	6,650	0.915	8,118	4,825	0.859
Marion Twp - Road	19,793	4.815	30,486	4.819	29,394	27,898	4.968
Union Twp - General	3,171	0.491	3,267	0.463	3,305	2,979	0.513
Union Twp - Road	22,882	4.930	23,659	4.203	23,281	21,515	4.162
Washington Twp - General	22,842	0.890	26,348	0.890	27,969	23,108	0.870
Wayne Twp - General	2,318	0.437	3,374	0.155	4,454	2,716	0.354
Wayne Twp - Road	32,340	5.765	49,408	5.928	48,206	46,080	6.000
Wolf River Twp - General	3,730	0.381	3,649	0.282	3,848	3,693	0.309
Wolf River Twp - Road	27,978	2.934	31,787	2.499	30,692	29,659	2.546
Wolf River Twp - Cemetery	7,188	0.733	7,661	0.589	7,695	7,333	0.614
Fire District #1 - General	102,034	2.903	108,476	2.540	111,222	53,717	2.529
Fire District #1 - Equip Reserve					227,580		
Fire District #2	218,264	6.242	265,160	6.506	251,118	106,739	6.506
Fire District #3 - General	67,067	4.396	112,500	2.669	130,723	77,055	2.626
Fire District #3 - Equip Reserve							
Fire District #4	88,824	6.996	89,902	5.849	86,866	73,490	5.849
Fire District #5	113,046	2.223	121,946	1.872	162,071	39,164	1.993
Doniphan Cemetery #1	10,702	1.341	9,391	0.760	41,396	6,170	0.803
Rosedale Cemetery #2	2,919	1.813	9,665	0.901	8,788	4,000	0.712
Wolf River Cemetery #3	2,231	0.848	2,180	0.520	2,430	2,223	0.558
Ambulance District #1	75,566		82,447	1.797	87,730	72,532	1.774
Totals	1,009,989	77.850	1,248,381	73.289	1,865,026	830,396	72.823
Less: Transfers	40,000		50,000		40,000		
Net Expenditures	969,989		1,198,381		1,825,026		
Total Tax Levied	745,031		819,898		xxxxxxx		
Assessed Valuation	79,746,302		97,529,096		99,208,819		

Jan 1, Outstanding Indebtedness,	2009
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Price	0
Total	0

2010
0
0
0
0
0

2011
0
0
0
0
0

\*Tax rates are expressed in mills.

*Happy Freeman*  
Clerk

AFFIDAVIT OF PUBLIC STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief*, a weekly newspaper of Kansas, and published in and of general interest to the people of Doniphan County, Kansas, with a general paid circulation of said notice, and has been admitted to the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on 11 day of August, 2011.

Subscribed and sworn to before me day of August, 2011.

LORI VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS

My commission expires 7-1-11

Printer's fee/ Affidavit fee \$ 168.00